



INSTITUTO DE SEGURIDAD
Y SERVICIOS SOCIALES DE
LOS TRABAJADORES DEL
ESTADO DE ZACATECAS

RESULTADOS DE LAS ÁREAS TURÍSTICAS Y COMERCIALES

| ÁREAS DE SERVICIOS TURÍSTICOS | 2018 | 2019 | 2020 | 2021 | 2022 | ene-may 2023 |
|-------------------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| PARAISO CAXCAN | 8,626,931 | 9,018,488 | -20,704,971 | -6,407,254 | 664,535 | -1,128,459 |
| MESON DE JOBITO | 2,530,735 | 1,634,342 | -7,805,741 | -2,393,587 | -6,729,482 | -4,884,619 |
| HOTEL PARADOR | 3,958,821 | 2,193,937 | -11,414,557 | -9,517,572 | -8,788,650 | -3,915,816 |
| SALON FRESNILLO | -58,345 | 59,948 | -134,118 | -542,037 | -837,322 | -298,177 |
| BOLICHE EL CENTAURO | -924,344 | -1,180,762 | -2,284,347 | -2,146,134 | -1,670,687 | -1,163,089 |
| SALAS DE VELACION ZACATECAS | 477,705 | 254,742 | 1,297,374 | -348,468 | -134,665 | 154,160 |
| SALAS DE VELACION FRESNILLO | 204,678 | 37,436 | 186,949 | 297,380 | 53,890 | -968,725 |
| SALAS DE VELACION JEREZ | 979,667 | 1,183,456 | 1,058,694 | 1,370,222 | 1,107,771 | 309,244 |
| ASISTENCIA FUNERARIA | | | | | -87,636 | 69,357 |
| PIE DE LA MONTAÑA | | | | | | -24,060 |
| TOTAL | 15,795,848 | 13,201,587 | -39,800,718 | -19,687,449 | -16,422,246 | -11,850,184 |

Cerrada el 31/03/23

| ÁREAS DE SERVICIOS COMERCIALES | 2018 | 2019 | 2020 | 2021 | 2022 | ene-may 2023 |
|---------------------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| TIENDA 1 (PLAZA ISSSTEZAC) | 318,787 | 254,706 | -1,460,572 | -1,691,887 | -3,694,170 | -2,060,607 |
| FARMACIA 1 (PLAZA ISSSTEZAC) | 632,896 | 80,737 | -1,025,460 | -1,564,950 | -3,427,927 | -1,744,687 |
| FARMACIA 2 (EDIFICIO ISSSTEZAC) | -96,492 | -357,769 | -787,098 | -1,269,054 | -2,641,488 | -1,006,001 |
| FARMACIA 3 (HOSPITAL GENERAL) | -34,972 | 1,389,744 | -403,103 | -629,374 | -1,277,140 | -655,436 |
| FARMACIA 6 (JEREZ) | 115,712 | 8,116 | -1,165,609 | -1,439,393 | -1,785,099 | -481,397 |
| FARMACIA 8 (FRESNILLO) | -644,192 | -381,006 | -661,085 | -661,597 | -1,028,172 | -492,335 |
| FARMACIA 9 (FRESNILLO) | -50,635 | -169,573 | -760,605 | -957,487 | -1,871,708 | -616,754 |
| FARMACIA 15 (JUAN ALDAMA) | 3,307,255 | 2,693,009 | -1,136,318 | -1,442,511 | -2,803,612 | -85,386 |
| MUEBLERIA ZACATECAS | 1,695,780 | 1,170,125 | -495,617 | -1,277,085 | -1,900,170 | -845,421 |
| MUEBLERIA FRESNILLO | 246,662 | 36,598 | -639,642 | -366,334 | -542,754 | -312,725 |
| TOTAL | 5,492,819 | 4,726,705 | -8,533,087 | -11,297,651 | -20,970,218 | -8,300,749 |
| GRAN TOTAL | 21,288,667 | 17,928,292 | -48,333,804 | -30,985,100 | -37,392,464 | -20,150,933 |

Cerrada el 10/04/23

Cerrada el 04/01/23

INVERSIÓN TOTAL EN ACTIVIDADES SOCIALES

| ÁREAS SOCIALES | 2018 | 2019 | 2020 | 2021 | 2022 | ene-may 2023 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| CENTRO DEPORTIVO PLAZA ISSSTEZAC (BAÑOS, TIENDA, GIMNASIO Y CANCHAS) | -6,413,621 | -5,938,024 | -5,211,484 | -5,621,551 | -8,369,832 | -3,674,129 |
| NUCLEO ISSSTEZAC CULTURAL | -1,530,450 | -1,505,311 | -1,468,060 | -1,447,419 | -2,227,148 | -902,565 |
| CENTRO RECREATIVO LAS MARGARITAS | -1,601,517 | -1,397,287 | -1,916,873 | -2,017,209 | -1,863,650 | -864,000 |
| CASA DEL JUBILADO ZACATECAS | -3,165,621 | -2,927,775 | -2,482,201 | -3,025,349 | -4,771,161 | -1,978,132 |
| CASA DEL JUBILADO JEREZ | -769,236 | -814,258 | -658,935 | -706,542 | -1,166,431 | -591,823 |
| CASA JUBILADO FRESNILLO | -1,051,043 | -1,083,650 | -961,237 | -678,900 | -1,046,045 | -488,449 |
| TOTAL | -14,531,487 | -13,666,304 | -12,698,790 | -13,496,969 | -19,444,267 | -8,499,098 |